



2007-2008 Profile of Wessington Springs School District 36-2

302 Dakota Ave N, Wessington Springs, SD 57382

Home County: Jerauld

Area in Square Miles: 747

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,188,705	\$359,599	\$365,050	\$78,201
County	\$28,663	\$855	\$869	\$186
State	\$748,097	\$0	\$0	\$0
Federal	\$184,690	\$0	\$70,459	\$0
Total	\$2,150,155	\$360,455	\$436,377	\$78,387

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$126,647	\$126,540

Ending Fund Balance

State Aid	
General Aid	\$702,303
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$702,303

General	\$77,429
Capital Outlay	\$273,967
Special Education	\$323,428
Pension	\$51,308

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,265,876	\$124,245	\$242,086	\$64,545
PK Instruction	\$0	\$0	\$2,376	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$91,697	\$2,032	\$90,341	\$3,510
Administration Services	\$246,685	\$143	\$0	\$7,585
Transportation Services	\$151,197	\$93,723	\$0	\$645
Other Support Services	\$331,172	\$78,763	\$0	\$6,675
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$117,691	\$38,842	\$0	\$2,960
Total Expenditures	\$2,204,319	\$337,747	\$334,803	\$85,920

2007 Payable 2008 Taxable Valuations

Agricultural	\$247,725,582
Owner Occupied	\$20,608,998
Non-Ag Z	\$6,446,519
Other Non-Ag/Utilities	\$9,643,939
Total	\$284,425,038

2007 Payable 2008 Levy per Thousand

Agricultural	\$3.34
Non-Ag Z	\$4.57
Owner Occupied	\$5.25
Other Non-Ag/Utilities	\$11.23
Special Education	\$1.40
Capital Outlay	\$1.37
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	272
Fall 2007 K-12 Fall Enrollment	270
Open Enrolled Students Rec'd	20
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	272.20
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	37.5%
% Special Needs Students	11.8%
Students Transported	110
Student to Staff Ratio	9.1
District Attendance Rate	96.6%
Number of Graduates	20

Enrollment

	ADA	ADM
K-8	173.642	178.892
9-12	128.085	133.555
Total	301.727	312.447

Cost per ADM

General Fund Only	\$7,055
Educational Funds*	\$8,394

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,645
IDEA Part B	\$66,757
Total	\$69,402

Special Education Placement Categories

Regular Classroom	28
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	32

American College Test (ACT)

English	20.5
Math	21.8
Reading	22.8
Science	21.9
Composite Score	21.9
Number Tested	17

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	12
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	32

Teaching Staff Data

Average Teacher Salary	\$31,406
Experience Adjusted Salary	\$31,314
Avg Years of Experience	16.0
% with Advanced Degrees	18.2%
Certified Instructional Staff	29.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.